

**Attachment 2:
MPCS and Elementary and Secondary School Emergency Relief Fund (ESSER 1)**

Governmental guidance and direction for use of the Elementary and Secondary School Emergency Relief (ESSER 1) Fund

Governmental guidance and direction for use of ESSER 1 Funds is provided in the VA Department of Education [Superintendent's Memo #110-20](#) and [Superintendent's Memo #133-20](#).

VDOE recommends expenditure justifications are prioritized to:

- support remote learning through educational technology, including hardware, software, connectivity, assistive technology, and adaptive equipment;
- support the diverse needs of all students during school closure and when students return to school, which may include mental health services and supports, provisions for meal distribution, and services allowable under the Individuals with Disabilities Education Act;
- plan for and implement extended learning and summer learning; and
- maintain operations and continuity of services, including continuing to employ existing staff to the greatest extent practicable.

ESSER 1 Award Amount

\$272,825.87

Allowable expenses reimbursable to MPCS if expenditure justifications are met.

ESSER 1 Fund Expenditures and Encumbrances

[Keystone data as of 4/14/21 \(Account 395\)](#)

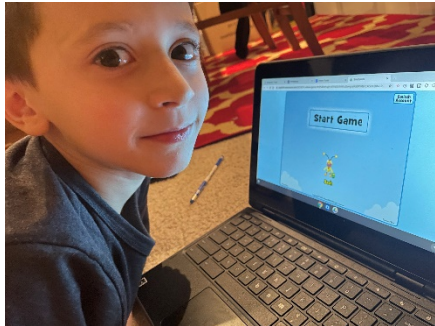
Coronavirus Relief Fund Expenditure Detail

Contract expansion with ABM includes Enhanced Cleaning methods in alignment with CDC guidelines. Contract includes a trained specialist onsite in each building. Services increase as students return to the building. \$100,000



Digital resources to support virtual and concurrent teaching and learning environments. \$172,000

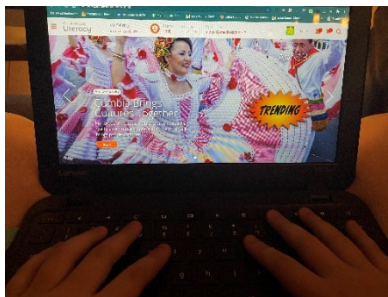
Digital resource highlights include:



Imagine Learning is a digital resource math bundle license for virtual learning. Licenses were purchased for Cougar Elementary, Manassas Park Elementary and the Middle School.



RazPlus by Learning A-Z is a digital and print-based comprehensive literacy program. Provides resource for teachers and students with books to read at home and a digital platform of literacy skills; needed addition based on the current hybrid/concurrent instruction model.



Achieve3000 Licenses for MPMS brought added literacy resources to virtual and concurrent teaching and learning platforms.



Guaranteed Literacy Acceleration

Ensure all students in grades 3-12, especially the most vulnerable, continue to accelerate their literacy growth to get on-track for success.

ACHIEVE3000 LITERACY



Personalized Math Instruction

Support students' math fluency and skills mastery through individualized practice. It's like having a personal tutor for every student in grades K-12.

ACHIEVE3000 MATH



Flexible Curriculum Platform

Provide districts with the flexibility to centralize and customize their approach to content-area learning anytime, anywhere for grades 3-12.

ACTIVELY LEARN



Proven Foundational Literacy

Prepare young learners in grades PreK-2 to become independent readers with multisensory and adaptive literacy instruction.

SMARTY ANTS