




FY21 Budget Calendar

| July | | |
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| 1 | School Board Organizational Meeting Approval – Calendar | 6:59pm SB Meeting Room |
| August | | |
| 5 | Discussion Items: <ul style="list-style-type: none"> FY19 Budget Book (Draft) Review budget process and relevant policies High level assumptions for 5-yr forecast | 6:59pm SB Meeting Room |
| 19 | Approval – FY20 Second Quarter Appropriations Presentation – 2018-19SY Student Achievement Data | 6:59pm SB Meeting Room |
| September | | |
| 6 | Budget survey released | Online |
| 9 | Discussion Items: <ul style="list-style-type: none"> School Board goal setting Superintendent goal setting | 6:59pm SB Meeting Room |
| 16 | Superintendent Listening Tour Budget survey closes | TBD |
| 23 | Presentations: <ul style="list-style-type: none"> Budget survey results Completed CIP projects FY20 Enrollment trends Strategic Plan | 6:59pm SB Meeting Room |
| TBD | SCA/SGA meeting for student input | TBD |
| October | | |
| 7 | Presentation – FY19 ASRFIN and Year-End Position Discussion Item – School Board goal setting for FY21 budget | 6:59pm SB Meeting Room |
| 21 | Presentation – MPCS Proposed FY2021-2025 Capital Improvement Plan (CIP) | 6:59pm SB Meeting Room |
| 28-30 | School Board feedback on proposed CIP | TBD |
| 29 | Presentation to Governing Body – MPCS Proposed FY2021-2025 (CIP) | 7pm GB Chambers |
| November | | |
| 4 | Approval: <ul style="list-style-type: none"> Second semester club offerings Revised stipend list School Presentation – 2021-22SY Calendar Discussion Item – Proposed CIP | 6:59pm SB Meeting Room |
| 18 | Public Hearing on CIP | 6:59pm SB Meeting Room |

| December | | |
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| 2 | Approval – FY20 Third Quarter Appropriations Discussion Item – Proposed CIP | Online |
| 3 | Budget holder entry begins for non-personnel requests | Online |
| 13 | Budget holder entry begins for non-personnel requests | Online |
| 16 | Approval: <ul style="list-style-type: none"> • 2021-22SY Calendar • FY2021-2025 CIP Presentation – FY19 CAFR | 6:59pm SB Meeting Room |
| January | | |
| 11 | Presentation and Discussion Items: <ul style="list-style-type: none"> • FY20 & FY21 enrollment projections • FY20 Caboose Bill • FY21-22 Governor’s Proposed Budget | 8:59am SB Meeting Room |
| 27 | Presentation – Superintendent’s FY21 Proposed Budget | 6:59pm SB Meeting Room |
| February | | |
| 3 | Presentation – Proposed Budget Highlights (Secondary campus staff) | 2:30pm MPMS Auditorium |
| 3 | Presentation – Proposed Budget Highlights (Elementary campus staff) | 3:30pm MPMS Auditorium |
| 3 | Approval: <ul style="list-style-type: none"> • FY21 Budget Enrollment Projections • FY21 Budget Staffing Ratios Presentation and Discussion – FY20 Revised Budget | 6:59pm SB Meeting Room |
| 11-13 | School Board feedback on proposed budget | TBD |
| 24 | Public Hearing on FY20 Revised Budget Public Hearing on FY21 Proposed Budget | 6:59pm SB Meeting Room |
| March | | |
| 9 | Approvals for FY21: <ul style="list-style-type: none"> • Salary Scale and Stipends • Clubs • Medical Premiums • Mileage Reimbursement Rate • Out of District Tuition • Fees and Obligations | 6:59pm SB Meeting Room |
| 23 | Approval: <ul style="list-style-type: none"> • FY20 Revised School Board Budget • FY20 Fourth Quarter Appropriation • FY21 School Board Budget | 6:59pm SB Meeting Room |
| 31 | Presentation to Governing Body – School Board’s Adopted FY21 Budget | 7pm GB Chambers |
| April | | |
| 20 | Approval – 2020-21SY Lunch Prices Discussion Item – GB feedback on School Board’s FY21 budget | 6:59pm SB Meeting Room |

| May | | |
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| 4 | Discussion Item – Adjustments to School Board’s FY21 Adopted Budget per GB feedback | 6:59pm SB Meeting Room |
| 15 | Governing Body adoption of FY21 School Board Budget (latest date) | 7pm GB Chambers |
| 18 | Discussion Items: <ul style="list-style-type: none"> Adjustments to School Board’s FY21 Adopted Budget per GB feedback | 6:59pm SB Meeting Room |
| June | | |
| 1 | Discussion Items: <ul style="list-style-type: none"> Adjustments to School Board’s FY21 Adopted Budget per GB feedback | 6:59pm SB Meeting Room |
| 15 | Approval – School Board’s FY21 Revised Adopted Budget | 6:59pm SB Meeting Room |
| TBD | Governing Body adopts Manassas City’s FY21 Budget | 7pm GB Chambers |

-  School Board Work Session
-  School Board Meeting
-  School Board and Governing Body Joint Meeting